

ANNUAL WATER PLANT REPORT

4/12/2024

2022	Town	Village	Seasonal	Municipal	Total Gallons	Total Processed	Gallons Lost	Loss %
					Billed + Municipal	Water		
Q1	4,193,120	4,283,815	0	969,793	9,446,728	23,482,000	14,035,272	60%
Q2	5,322,092	7,739,555	0	1,588,633	14,650,280	25,061,000	10,410,720	42%
Q3	5,259,023	16,160,094	2,178,355	11,054,010	34,651,482	33,677,000	-974,482	-3%
Q4	4,777,341	6,617,459	0	16,445,259	27,840,059	26,394,300	-1,445,759	-5%
Total	19,551,576	34,800,923	2,178,355	30,057,695	86,588,549	108,614,300	22,025,751	493%

2023	Town	Village	Seasonal	Municipal	Total Gallons	Total Processed	Gallons Lost	Loss %
					Billed + Municipal	Water		
Q1	4,349,418	7,996,791	0	986,241	13,332,450	28,885,200	15,552,750	54%
Q2	5,148,937	8,180,023	0	2,180,120	15,509,080	22,642,300	7,133,220	32%
Q3	5,080,103	10,235,822	5,369,779	896,140	21,581,844	26,776,300	5,194,456	19%
Q4	4,217,363	7,798,087	0	809,480	12,824,930	19,538,100	6,713,170	34%
Total	18,795,821	34,210,723	5,369,779	4,871,981	63,248,304	97,841,900	34,593,596	283%

2024	Town	Village	Seasonal	Municipal	Total Gallons	Total Processed	Gallons Lost	Loss %
					Billed + Municipal	Water		
Q1	4,323,965	3,562,515	0	979,930	8,866,410	18,457,700	9,591,290	52%
Q2	0	0	0	0	0	0	0	0%
Q3	0	0	0	0	0	0	0	0%
Q4	0	0	0	0	0	0	0	0%
Total	4,323,965	3,562,515	0	979,930	8,866,410	0	0	0%