

| 2025         |                   |                   |                  |                   | Total Gallons      | Total Processed    |                   |        |
|--------------|-------------------|-------------------|------------------|-------------------|--------------------|--------------------|-------------------|--------|
|              | Town              | Village           | Seasonal         | Municipal         | Billed + Municipal | Water              | Gallons Lost      | Loss % |
| Q1           | 3,745,863         | 4,394,526         | 0                | 4,807,600         | 12,947,989         | 20,532,600         | 7,584,611         | 37%    |
| Q2           | 5,483,871         | 6,171,392         | 0                | 4,536,975         | 16,192,238         | 24,950,000         | 8,757,762         | 35%    |
| Q3           | 4,968,910         | 10,583,499        | 4,724,330        | 9,073,950         | 29,350,689         | 33,156,700         | 3,806,011         | 11%    |
| Q4           | 5,374,561         | 6,847,364         | 0                | 2,060,350         | 14,282,275         | 23,081,900         | 8,799,625         | 38%    |
| <b>Total</b> | <b>19,573,205</b> | <b>27,996,781</b> | <b>4,724,330</b> | <b>20,478,875</b> | <b>72,773,191</b>  | <b>101,721,200</b> | <b>28,948,009</b> |        |

| 2026         |                  |                   |          |                  | Total Gallons      | Total Processed   |                   |            |
|--------------|------------------|-------------------|----------|------------------|--------------------|-------------------|-------------------|------------|
|              | Town             | Village           | Seasonal | Municipal        | Billed + Municipal | Water             | Gallons Lost      | Loss %     |
| Q1           | 4,454,420        | 3,905,825         | 0        | 1,313,840        | 9,674,085          | 25,011,600        | 15,337,515        | 61%        |
| Q2           | 5,367,940        | 7,917,980         | 0        | 2,017,340        | 15,303,260         | 30,765,900        | 15,462,640        | 50%        |
| Q3           | 0                | 200               | 0        | 0                | 200                | 0                 | -200              | #DIV/0!    |
| Q4           | 0                | 0                 | 0        | 0                | 0                  | 0                 | 0                 | #DIV/0!    |
| <b>Total</b> | <b>9,822,360</b> | <b>11,824,005</b> | <b>0</b> | <b>3,331,180</b> | <b>24,977,545</b>  | <b>55,777,500</b> | <b>30,799,955</b> | <b>55%</b> |

|       | Total Gallons |         |          |           |                    |       | Total Processed |         |
|-------|---------------|---------|----------|-----------|--------------------|-------|-----------------|---------|
| 2027  | Town          | Village | Seasonal | Municipal | Billed + Municipal | Water | Gallons Lost    | Loss %  |
| Q1    | 0             | 0       | 0        | 0         | 0                  | 0     | 0               | #DIV/0! |
| Q2    | 0             | 0       | 0        | 0         | 0                  | 0     | 0               | #DIV/0! |
| Q3    | 0             | 0       | 0        | 0         | 0                  | 0     | 0               | #DIV/0! |
| Q4    | 0             | 0       | 0        | 0         | 0                  | 0     | 0               | #DIV/0! |
| Total | 0             | 0       | 0        | 0         | 0                  | 0     | 0               | #DIV/0! |

[illegible]