October 20, 2026

Proposed Water & Sewer Rates
Residential

Water Rate Projections	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	Current	6.50%	6.50%	6.50%	6.50%	6.50%
Rate per 1,000 gal.	$ 13.71	$ 14.60	$ 15.55	$ 16.56	$ 17.63	$ 18.78
Minimum Bill (8,500 gal.)	$ 116.54	$ 124.10	$ 132.18	$ 140.76	$ 149.86	$ 159.63
Capital Improvement	$ 20.00	$ 21.30	$ 22.68	$ 24.15	$ 25.73	$ 27.40
Minimum Quarterly Bill	$ 136.54	$ 145.40	$ 154.86	$ 164.91	$ 175.59	$ 187.03

Sewer Rate Projections	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	Current	15%	10%	10%	10%	10%
Rate per 1,000 gal.	$ 8.64	$ 9.94	$ 10.92	$ 12.02	$ 13.22	$ 14.54
Minimum Bill (8,500 gal.)	$ 73.44	$ 84.49	$ 92.82	$ 102.17	$ 112.37	$ 123.59
Capital Improvement	$ 35.00	$ 40.25	$ 44.28	$ 48.70	$ 53.57	$ 58.93
Minimum Quarterly Bill	$ 108.44	$ 124.74	$ 137.10	$ 150.87	$ 165.94	$ 182.52

Commercial

Water Rate Projections	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	Current	6.50%	6.50%	6.50%	6.50%	6.50%
Rate per 1,000 gal.	$ 16.85	$ 17.94	$ 19.11	$ 20.35	$ 21.67	$ 23.08
Minimum Bill (12,000 gal.)	$ 202.20	$ 215.28	$ 229.32	$ 244.20	$ 260.04	$ 276.96
Capital Improvement	$ 30.00	$ 31.95	$ 34.03	$ 36.24	$ 38.59	$ 41.10
Minimum Quarterly Bill	$ 232.20	$ 247.23	$ 263.35	$ 280.44	$ 298.63	$ 318.06

Sewer Rate Projections	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
	Current	15%	10%	10%	10%	10%
Rate per 1,000 gal.	$ 8.64	$ 9.94	$ 10.92	$ 12.02	$ 13.22	$ 14.54
Minimum Bill (12,000 gal.)	$ 103.68	$ 119.28	$ 131.04	$ 144.24	$ 158.64	$ 174.48
Capital Improvements	$ 35.00	$ 40.25	$ 44.28	$ 48.70	$ 53.57	$ 58.93
Minimum Quarterly Bill	$ 138.68	$ 159.53	$ 175.32	$ 192.94	$ 212.21	$ 233.41