



TUXEDO JOINT FIRE DISTRICT

BOX 782
TOWN OF TUXEDO
TUXEDO PARK, NEW YORK 10987

September 29, 2026

Rachel Guido, Village Clerk
Village of Tuxedo Park
80 Lorillard Road
Tuxedo Park, New York 10987

Dear Ms. Guido:

The following preliminary 2027 budget for Tuxedo Joint Fire District was approved unanimously by the Board of Fire Commissioners on September 8, 2026.

Estimated Revenue	<u>\$30,500</u>
Total Revenue and Unexpended	<u>\$30,500</u>
Expenses:	
Contractual	\$435,550
Personnel	31,500
Equipment	104,713
Hydrant Rental	160,000
Interest on Bonds	9,423
Redemption of Bonds	110,000
Social Security	2,410
Workers Compensation	23,000
Length of Service Awards Program	<u>90,000</u>
Total Expenses	<u>\$966,596</u>
 Less Estimated Revenue	 <u>\$30,500</u>
 Amount to be Raised by Taxes	 <u>\$936,096</u>

Very truly yours,

Rebecca S. Welsh
Secretary/Treasurer